



CALIFORNIA-PACIFIC CONFERENCE

REGISTRATION REPORT ON THE

2012 ANNUAL SESSION

(reporting attendance & reservation trends)

If you need additional information, please send an inquiry to the Conference Database Manager, Jennifer Gaylord. (jgaylord@cal-pac.org or 626-755-5751)

Attendance at the 2012 Session of the California-Pacific Annual Conference declined slightly from previous years. Total attendance (after correcting for those who registered but did not attend) stood at 1,569. For comparison, attendance between 2005 and 2011 has ranged between 1,617 (in 2010) and 1,790 (in 2007). 538 clergy members and 664 lay members registered to attend. An additional 452 visitors, vendors, spouses, children, conference staff, event staff and invited guests also registered. 85 individuals who registered later cancelled or did not check in, despite having registered.

Included in the total number of registrations were 50 infants and children and 52 youth. 22 youth were voting lay member and 8 were volunteering as event staff. 101 young adults were also registered. 68 of these young adults were voting members of the conference, including 11 clergy qualifying as young adults. 132 members had not previously attended an Annual Conference session.

While at the University of Redlands, 695 people stayed in residence halls and campus apartments. 687 people bought meal plans. There were 23 RVs in the parking lot behind the Chapel. Conference members and guests spent over \$62,000 for on-campus housing, \$54,000 on meal cards and \$28,000 on catered events. The Sessions Committee does see a small profit margin from these services from those who pay by check instead of credit card, from rounding prices to even numbers and other small adjustments. Six individuals did not return their keys to Hunsaker Center before leaving Redlands, at a cost of \$600 to the conference.

The Sessions Committee had an objective to collect \$20,000 in voluntary contributions and late fees. Because of the 120 members who paid late fees (or asked their churches to pay late fees), we were able to meet this goal, collecting \$21,803.42 net of credit card expenses. However, the committee would greatly prefer that members register early and *donate* \$50 instead.

There were approximately thirty special events at the 2012 Annual Conference. These events included the Bishop's Retirement Luncheon (415 tickets sold), the Missionary Luncheon (attendance of 346), the Laity Dinner (attendance of 193), the UMW Luncheon (attendance of 171) and the Clergywomen's Luncheon (attendance of 104).

Provided below are a few key indicators of the size of the 2012 Annual Conference as compared to the last few years.

	2012	2011	2010	2009	2008
Total Registrations	1654	1712	1680	1715	1837
Total Attendance	1569	1648	1617	1665	1740
First Time Members	132	134	156	116	114
Registered on Day 1 (typically Thur)	63	65	64	52	90
Total \$ collected through registration	\$176,265	\$168,186	\$179,638	\$183,114	\$206,342
Voluntary Contributions	\$16,032	\$9,441	\$6,018	\$7,129	\$8,524
Late Fees	\$5,772	\$4,150	\$8,000	\$5,450	\$6,270
Cost of Air Conditioning Memorial Chapel	\$15,296	\$9,378	\$13,938	\$17,800	\$17,078

For more information on the [demographics of members attending the 2012 Session](#), please refer to the online demographic report, which can be found on the 2012 Annual Conference web page at <http://www.cal-pac.org/pages/detail/1872>.

Archana Carey, Conference Treasurer

Jennifer Gaylord, Registrar